

GREAT BEALINGS PARISH COUNCIL						
BUDGET 2026/27						
		Actual	Estimate	Actual*	Estimate	
		2024/25	2025/26	2025/26	2026/27	
Receipts						
Precept		8000.00	8600.00	8600.00		9100.00
Bank interest		162.00	85.00	170.00		100.00
VAT refund		727.00	0.00	45.00		750.00
TOTAL		8889.00	8685.00	8815.00		9950.00
<i>Grants</i>		<i>250.00</i>	<i>0.00</i>	<i>5008.00</i>		
TOTAL		9139.00	8685.00	13823.00		
Expenditure						
		Actual	Budget	Actual*	Budget	
		2024/25	2025/26	2025/26	2026/27	
Hire of Meeting Rooms		94.00	110.00	110.00		120.00
Insurance						
(i) Village Sign		10.00	10.00	10.00		10.00
(ii) Zurich		264.00	275.00	264.00		280.00
SALC Subscription		173.00	180.00	178.00		190.00
Training Fees		32.00	80.00	33.00		90.00
Clerks Salary		4758.00	5090.00	5150.00		5400.00
Office Expenses		533.00	550.00	550.00		600.00
Websites costs		680.00	360.00	360.00		400.00
Mobile Phone		0.00	120.00	10.00		0.00
New Laptop + Software		0.00	0.00	0.00		800.00
Donations:						
Village Hall Mgmt Cmtee:						
(i) Village Hall		250.00	500.00	500.00		500.00
(ii) Vill Playing Field		500.00	250.00	250.00		250.00
Fynn Lark News		200.00	200.00	200.00		200.00
Audit Fees		0.00	0.00	0.00		0.00
ICO (Data Protection)		40.00	35.00	47.00		50.00
SAVID		50.00	50.00	50.00		50.00
Elections		0.00	100.00	0.00		100.00
Bank Charges		71.00	75.00	72.00		80.00
Miscellaneous		751.00	100.00	150.00		230.00
Self-Help Scheme		0.00	0.00	5005.00		0.00
	TOTALS	8406.00	8085.00	12939.00		9350.00
Transfer to Reserves			600.00	600.00		600.00
						9950.00
Other Expenditure						
VAT		45.00		750.00		
	TOTAL	8451.00	8685.00	13689.00		
				*some of these items are estimated at date of Council meeting		