

GREAT BEALINGS PARISH COUNCIL						
BUDGET 2025/26						
		Actual	Estimate	Actual*	Estimate	
		2023/24	2024/25	2024/25	2025/26	
Receipts						
Precept		7500.00	8000.00	8000.00		8600.00
Bank interest		94.00	80.00	105.00		85.00
VAT refund		49.00	20.00	726.00		0.00
TOTAL		7643.00	8100.00	8831.00		8685.00
<i>Insurance Claim</i>		<i>2975.00</i>		<i>0.00</i>		<i>0.00</i>
<i>ESC Enabling Communities Grant</i>		<i>829.00</i>		<i>250.00</i>		<i>0.00</i>
TOTAL		11447.00		9081.00		
Expenditure						
		Actual	Budget	Actual*	Budget	
		2023/24	2024/25	2024/25	2025/26	
Hire of Meeting Rooms		106.00	100.00	100.00		110.00
Insurance						
(i) Village Sign		10.00	10.00	10.00		10.00
(ii) Zurich		241.00	270.00	264.00		275.00
SALC Subscription		158.00	170.00	173.00		180.00
Training Fees		0.00	150.00	80.00		80.00
Clerks Salary		4499.00	4800.00	4800.00		5090.00
Office Expenses		486.00	525.00	550.00		550.00
Website and software		66.00	30.00	670.00		360.00
Mobile Phone		0.00	0.00	170.00		120.00
Donations:						
Village Hall & Playing Field		750.00	750.00	750.00		750.00
Fynn Lark News		200.00	200.00	200.00		200.00
Audit Fees		0.00	0.00	0.00		0.00
ICO (Data Protection)		40.00	40.00	40.00		35.00
SAVID		50.00	50.00	50.00		50.00
Elections		79.00	100.00	0.00		100.00
Bank Charges		72.00	75.00	72.00		75.00
Speed Indicator Device		3424.00	0.00	0.00		0.00
Miscellaneous		187.00	230.00	650.00		100.00
		TOTALS	10368.00	7500.00	8579.00	8085.00
Transfer to Reserves		0.00	600.00			600.00
						8685.00
Other Expenditure				*some of these items		
VAT		726.00		are estimated at date of		
	TOTAL	11094.00	8100.00	Council meeting		