

|    | A                                       | B              | C              | D                              | E                             | F  |
|----|---|----------------|----------------|--------------------------------|-------------------------------|--|
| 1  | <b>GREAT BEALINGS PARISH COUNCIL</b>    |                |                |                                |                               |  |
| 2  |   |                |                |                                |                               |  |
| 3  | <b>1st April 2025 - 31st March 2026</b> |                |                |                                |                               |  |
| 4  |   |                |                |                                |                               |  |
| 5  | <b>EXPLANATION OF VARIANCES</b>         |                |                |                                |                               |  |
| 6  |   |                |                |                                |                               |  |
| 7  | <b>Item</b>                             | <b>2024/25</b> | <b>2025/26</b> | <b>Variance over<br/>£100?</b> | <b>Variance over<br/>10%?</b> | <b>Explanation</b>   |
| 8  | 2                                       | 8000           | 8600           | YES                            | NO                            | Increased precept for 2025/26                                  |
| 9  | 3                                       | 1138           | 6283           | YES                            | YES                           | 4 grants received in 2025/26 re Self-Help Scheme               |
| 10 | 4                                       | 4758           | 5080           | YES                            | NO                            | Routine salary increment for Clerk + cost of living rise       |
| 11 | 5                                       | 0              | 0              | NO                             | NO                            |  |
| 12 | 6                                       | 3693           | 9537           | YES                            | YES                           | Expenditure in 2025/26 on Self-Help Scheme and new Noticeboard |
| 13 | 9                                       | 7825           | 8036           | YES                            | NO                            | 2025/26 reflects higher value of new Noticeboard               |
| 14 | 10                                      | 0              | 0              | NO                             | NO                            |  |