

GREAT BEALINGS PARISH COUNCIL

1st April 2020 - 31st March 2021

EXPLANATION OF VARIANCES

| Item | 2019/20 | 2020/21 | Variance over £100? | Variance over 15%? | Explanation |
|------|---------|---------|------------------------|-----------------------|---|
| 2 | 4545 | 4820 | Yes | No | Increased precept |
| 3 | 597 | 2004 | Yes | Yes | Grants received from ESC for Boot St speed extension project |
| 4 | 2613 | 2971 | Yes | No | Salary increment and overtime for Clerk |
| 5 | NIL | NIL | No | No | |
| 6 | 2691 | 2063 | Yes | Yes | In 2019/20 there was expenditure on Trees and the STOP campaign |
| 9 | 3015 | 3015 | No | No | |
| 10 | NIL | NIL | No | No | |